

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Falmouth  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 01/01/08 - 01/31/08  
**Cumulative Dates:** 01/01/08 - 01/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	3,651	5,433.35	5	3,651	5,433.35	5	53,574.26	10.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	5,953.27	0.0%
LI Subtotal	3,651	5,433.35	5	3,651	5,433.35	5	59,527.53	
LI % of Total	3.5%	18.3%	4.7%	3.5%	18.3%	4.7%	21.4%	
Residential New Construction	0	0.00	0	0	0.00	0	31,221.82	0.0%
Energy Star Lighting	48,885	1,580.70	18	48,885	1,580.70	18	0.00	0.0%
Energy Star Appliance	8,898	1,980.00	22	8,898	1,980.00	22	0.00	0.0%
Residential Conservation Service	25,886	14,578.81	57	25,886	14,578.81	57	99,620.58	14.6%
Res Subtotal	83,669	18,139.51	97	83,669	18,139.51	97	130,842.40	
Res % of Total	80.4%	61.1%	91.5%	80.4%	61.1%	91.5%	47.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	16,693	6,095.44	3	16,693	6,095.44	3	88,048.35	6.9%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	32.50	1	0	32.50	1	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	16,693	6,127.94	4	16,693	6,127.94	4	88,048.35	
C&I % of Total	16.0%	20.6%	3.8%	16.0%	20.6%	3.8%	31.6%	
Report Total	104,013	29,700.80	106	104,013	29,700.80	106	278,418.28	
Budget Comparison					26,107.60		278,418.28	9.4%